

REQUEST FOR COUNCIL ACTION CITY OF SAN DIEGO				CERTIFICATE NUMBER (FOR COMPTROLLER'S USE ONLY) 100106710	
TO: CITY COUNCIL		FROM (ORIGINATING DEPARTMENT): ECP/Arch Eng and Parks		DATE: 06/25/2010	
SUBJECT: Linda Vista Community Park Picnic Shelter					
PRIMARY CONTACT (NAME, PHONE): Darren Greenhalgh, 619-533-6600, MS 908A			SECONDARY CONTACT (NAME, PHONE): Kevin Oliver, 619-533-5139, MS 908A		
COMPLETE FOR ACCOUNTING PURPOSES					
FUND	400113	400036			
DEPT / FUNCTIONAL AREA					
ORG / COST CENTER	999999000	9999990000			
OBJECT / GENERAL LEDGER ACCT	330021	330021			
JOB / WBS OR INTERNAL ORDER					
C.I.P./CAPITAL PROJECT No.					
AMOUNT	\$29,000.00	\$21,000.00	0.00	0.00	0.00
FUND					
DEPT / FUNCTIONAL AREA					
ORG / COST CENTER					
OBJECT / GENERAL LEDGER ACCT					
JOB / WBS OR INTERNAL ORDER					
C.I.P./CAPITAL PROJECT No.					
AMOUNT	0.00	0.00	0.00	0.00	0.00
COST SUMMARY (IF APPLICABLE): Total Project Cost: \$203,000 Previously Authorized: \$153,000 This Request: \$50,000					
ROUTING AND APPROVALS					
CONTRIBUTORS/REVIEWERS:		APPROVING AUTHORITY	APPROVAL SIGNATURE	DATE SIGNED	
Environmental Analysis	Grants Administration	ORIG DEPT.	Boekamp, Patti	7/7/2010	
Park and Recreation	Facilities Financing	CFO			
Financial Management		DEPUTY CHIEF			
Comptroller		COO			
Equal Opportunity Contracting		CITY ATTORNEY			
		COUNCIL PRESIDENTS OFFICE			
PREPARATION OF:	<input checked="" type="checkbox"/> RESOLUTIONS	<input type="checkbox"/> ORDINANCE(S)	<input type="checkbox"/> AGREEMENT(S)	<input type="checkbox"/> DEED(S)	

<p>1. Authorizing a \$50,000 increase in the FY2011 Capital Improvement Program Budget in CIP S-01068, Linda Vista Community Park Picnic Shelter Project, \$29,000 from Fund 400113, Linda Vista Urban Community and \$21,000 from Fund 400036, Linda Vista-Major District; and</p> <p>2. Authorizing the Chief Financial Officer to appropriate and to expend \$50,000 from CIP S-01068, Linda Vista Community Park Picnic Shelter Project, \$29,000 from Fund 400113, Linda Vista Urban Community and \$21,000 from Fund 400036, Linda Vista-Major District for the purpose of construction; and</p> <p>3. Authorizing the Chief Financial Officer, upon advice from the administering department, to transfer excess budgeted funds, if any, to the appropriate reserves</p>	
<p>STAFF RECOMMENDATIONS: Staff recommends approval of the resolution</p>	
<p>SPECIAL CONDITIONS (REFER TO A.R. 3.20 FOR INFORMATION ON COMPLETING THIS SECTION)</p>	
COUNCIL DISTRICT(S):	6 (FRYE)
COMMUNITY AREA(S):	LINDA VISTA (13)
ENVIRONMENTAL IMPACT:	This project is exempt from CEQA pursuant to State CEQA Guidelines section 15301 (Existing Facilities) and 15303 (New Construction).
CITY CLERK INSTRUCTIONS:	Please send a copy of the approved resolutions to Mail Station 908A (Ana Del Rincon)

**COUNCIL ACTION
EXECUTIVE SUMMARY SHEET
CITY OF SAN DIEGO**

DATE: 06/25/2010

ORIGINATING DEPARTMENT: ECP/Arch Eng and Parks

SUBJECT: Linda Vista Community Park Picnic Shelter

COUNCIL DISTRICT(S): 6 (FRYE)

CONTACT/PHONE NUMBER: Darren Greenhalgh/619-533-6600, MS 908A

REQUESTED ACTION:

Approve the resolution authorizing the transfer of funds from Linda Vista Urban Community fund and the Linda Vista-Major District fund for the purpose of developing a picnic area and providing accessible improvements.

STAFF RECOMMENDATION:

Staff recommends approval of the resolution

EXECUTIVE SUMMARY OF ITEM BACKGROUND:

This project, the Linda Vista Community Park Picnic Shelter, S-01068, will develop an accessible, shaded picnic area in the Linda Vista Community Park. The upgrades include a shade structure with concrete pad, picnic tables, barbecues, hot coal receptacles, drinking fountain, lighting, Americans with Disabilities Act parking modifications and accessible walkways, turfing and irrigation system adjustments. This project will promote the community's recreational, social and cultural benefits and has garnered a high degree of public support. The picnic area has been conceptually designed in conjunction with the community and is within the guidelines of the Linda Vista Community Plan.

FISCAL CONSIDERATIONS:

The total project estimate for CIP S-01068, Linda Vista Community Park Picnic Shelter is \$203,000 which has been partially funded by the Linda Vista Urban Community in the amount of \$76,500 and the State of California, Prop. 40 in the amount of \$76,500. With this request the remaining project cost will be fully funded by the Linda Vista Urban Community fund in the amount of \$29,000 and the Linda Vista-Major District fund in the amount of \$21,000. These two funds are contributed to by developer fees specifically for the Linda Vista community.

EQUAL OPPORTUNITY CONTRACTING INFORMATION (IF APPLICABLE):

Future subsequent expenditure of funds will be subject to the City's Equal Opportunity Contracting (San Diego Ordinance No. 18173, Section 22.2701 through 22.2708) and Non-Discrimination in Contracting Ordinance (San Diego Municipal Code Sections 22.3501 through 22.3517).

PREVIOUS COUNCIL and/or COMMITTEE ACTION:

City Council Resolution R-301500, dated June 07, 2006 added this project to the Capital Improvements Program budget and authorized funding.

This item will be heard at the Natural Resources and Culture Committee on September 8, 2010.

COMMUNITY PARTICIPATION AND PUBLIC OUTREACH EFFORTS:

The upgrade of the Linda Vista Community Park Picnic Shelter for the project will provide additional opportunities for use of the picnic area by park visitors. The Linda Vista Recreation Council has been presented to, provided input and approved the conceptual design.

KEY STAKEHOLDERS AND PROJECTED IMPACTS:

Council District 6, Park & Recreation Department, Linda Vista Recreation Council, community members and park visitors.

Boekamp, Patti
Originating Department

Deputy Chief/Chief Operating Officer